

Schools Forum

Wednesday, 23rd January,
2013 at 4.15 pm

PLEASE NOTE TIME OF MEETING

**BASSETT GREEN PRIMARY SCHOOL, HONEYSUCKLE
ROAD, SOUTHAMPTON, SO16 3BZ**

This meeting is open to the public

LEAD OFFICER

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FORUM ADMINISTRATOR

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AGENDA

Agendas and papers are now available via the City Council's website

1 APOLOGIES AND CHANGES IN MEMBERSHIP (IF ANY)

2 MINUTES OF PREVIOUS MEETING

Minutes of the meeting held on 12th December 2012 , attached.

3 DECLARATIONS OF INTEREST

In accordance with the Localism Act 2011, and the Council's Code of Conduct, Members to disclose any personal or pecuniary interests in any matter included on the agenda for this meeting.

NOTE: Members are reminded that, where applicable, they must complete the appropriate form recording details of any such interests and hand it to the Democratic Support Officer.

4 UPDATES TO THE SCHEME FOR FINANCING SCHOOLS

The Principal Accountant, Corporate Services will provide a verbal update.

5 EARLY YEARS BLOCK

Decision paper of the Principal Accountant, Corporate Services for the Forum to note the allocation within the Early Years block and approve the central expenditure elements of the Early Years Block summarised in Appendix 1, attached.

6 HIGH NEEDS BLOCK (SPECIAL SCHOOLS AND UNIT FUNDING 2013-14)

Briefing paper of the Finance Manager Children Services and Learning for the Forum to note the proposals for the High Needs Block including the funding for Special Schools, units in maintained schools and pupil referral units (PRUs) from April 2013, attached.

7 SCHOOLS BLOCK FINAL ALLOCATIONS 2013-14

Decision paper of the Finance Manager, Children's Services and Learning for the Forum to note the estimated Schools Block for 2013/14 of £125.086 Million and to approve the central services listed in Appendix 1, noting that liability insurance and staff costs will no longer be held centrally but instead operated via a service level agreement, attached.

21st January 2013

HEAD OF LEGAL, HR AND DEMOCRATIC
SERVICES